Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Prince George County	Period:	2003
Total Approved:	\$48,541.45	
	, i.e., e. i.e.	
Total Actual:	_	
Difference:		
all Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	60.000	
Total 911 calls handled by the PSAP	15,000	
Total wireless 911 calls handled by the PSAP	5.000	
Percentage of wireless to total calls :8.33%	Percentage of wireless to	9-1-1 calls :33.33%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
hared Equipment:		
Description	Estimated	Actual
CPE maintenance	\$ 20.000.00	7101001
Total Shared Equipment for Formula:	\$ 20,000.00	
Estimated: 5,000 or 10.42%	V	- # 2 004 00
Estimated: or 10.42% Increased to minimum	X \$ 20,000.00 percentage	= \$2,084.00
Actual: ————————————————————————————————————	X	=
Description	Estimated	Actual
Trunk charges	\$ 4,032.00	7 totadi
Total LEC Costs :	\$ 4.032.00	
ersonnel Costs:		
Description	Estimated	Actual
Full time salaries	\$ 296,180.00	
Part time salaries	\$ 12.000.00	
Benefits	\$ 93.974.00	
Training costs	\$ 5,000.00	
Total Shared Equipment for Formula:	\$ 407,154.00	1
Estimated: 5,000 or 10.42% Increased to minimum p	X \$ 407,154.00 percentage	= \$ 42,425.45
Actual: 0	Х	=
djustments:		
Description	Estimated	Actual
Total of adjustments:		